



FORTECHNYI
CHARITABLE FOUNDATION

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ANNUAL REPORT 2022-23



FOUNDER'S FOREWORD



The beginning of a full-scale war between Russian and Ukraine on 24th February 2022 became the start of a new, terrible, unpredictable, dark and cold reality for Ukrainians. Thousands of enemy's missiles and bombs were dropped on the infrastructure and electricity facilities in order to de-energize and freeze our country. Hundreds of residents' houses, schools, hospitals have been completely or partly damaged.

Since the cold was coming, the existing problems with energy supply aggravated more, the country was immersed in the long-term blackouts because of massive missile strikes and drones attacks, and the regularity of turning off the light, the absence of mobile and internet connection was as a commonplace for Ukrainians.

Thanks to the cooperation with the international organization "Electriciens sans frontières", the project "Heat is where you are" has been already initiated and now is being implemented by the Charitable Foundation "Fortechnyi". As a part of the project, the volunteers of the foundation have transported more than 4 000 units of different electrical appliances (electric heaters, lights, gas stoves, generators and solar heat systems) to the war-affected communities of the Kharkiv, Chernihiv and Sumy regions.

Founder of the Charitable Foundation "Fortechnyi"



M.A. Kozlovskiy

The team of the Fund has visited 83 establishments, passed through tens of thousands of kilometers, worked in immediate area from border and military operations zones. Owing to French partner support, the fund managed to present long-awaited light and heat to the hospitals, schools, boarding schools, invincibility points and other critical infrastructure objects.

The partnership between CF "Fortechnyi" and "Electriciens sans frontières" has proved that due to the common efforts of associates whose absolute priority is human life protection, it is possible to achieve significant results. Jointly with our partner, we have rendered assistance to more than 340, 000 common Ukrainians to survive in cold and to enhance their living conditions (Sumy region – 33,000 persons, Chernihiv – 145,000, Kharkiv -162, 000) and all the delivered quality facilities to the medicine, educational and community establishments will be useful henceforth.





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OUR FOUNDATION

RESTORING UKRAINE TOGETHER

Charitable Foundation “Fortechnyi” was established in Kropyvnytskyi for the joint restoration of Ukraine. The activity of the Foundation is aimed at rendering assistance to the Ukrainians affected by the hostilities as well as their families. CF “Fortechnyi” provides these categories of population with social protection, housing and financial assistance, and introduces other social initiatives.

The mission of charitable foundation is to restore strong Ukraine and strong Ukrainians. And it is you who can join this mission.

340 THOUSANDS OF UKRAINIANS





OUR TEAM



“The most difficult task was to find reliable partners in order to receive regular charitable assistance for the war-affected areas of Ukraine. The fund’s work gives me a consciousness that with the support of my activity , my team and I make every effort to approach our Victory.”

Mykola Kozlovskiy, the founder and the director of the Foundation

“Especially for me, it was hard to listen to the stories of people, who had a stable ensured life , job, home and now they have to ask others for help . Unfortunately, I lived through the same situation, that is why I really take it to heart. As a volunteer, I feel a great moral pleasure to give help for those, who suffered from the war.”



Anna Kraskovska, the secretary of the Foundation



"During this year work , the complexity was in making the decision concerning the distribution of humanitarian assistance because it is not enough to provide everyone with, who really needs it. My work at the foundation I do not take as a job, it is more like a social activity and a moral obligation. I cannot stand aside, meeting the people who was harmed by the russian invasion and the soldiers who defend our country."

Maksym Sydorov, the person who is responsible for the communication with suppliers and the purchasing of goods

"As for me, it was difficult to work in the de-occupied settlements and to see the effects that were caused by the invaders - devastation and death...Taking part in the fund activity as a volunteer, I get pleasure when the necessity assistance is delivered to people in need."



Olexandr Trapeznikov, the volunteer - logistics



***Denys Shapovalov
the volunteer - expeditor***

"It is hard to say, that the volunteer work is difficult. All the efforts we make seems to be a curiosity for people who have lost everything and now should survive. So, their gratitude and sincerity in the response to our work give us as the volunteers the strength and inspiration."



“Visiting the community in eastern regions, it was terrifying to see our more recently blooming cities and villages, that have been turned into the ruins by the occupants... Working in the foundation, I help the Ukrainians suffered from the war and take new profession skills and experience at the same time.”



Vladyslav Onoyko
the volunteer - power engineer



Maryna Suprunenko
the volunteer

“The most difficult is to render the necessity aid to the areas that are always under the shelling. Feeling the responsibility for our nation’s future, I can’t stand aside and decided to engage in the voluntary work.”

“My work in the fund approximately does not differ from my regular work as an accountant, that is why there are no specific difficulties. Working as the volunteer, I understand that I bring real benefits to my country.”



Anna Khrystenka
the volunteer - accountant



OUR PROJECTS

The "Fortechny" Foundation initiates, supports and finances charitable and humanitarian projects. Since its establishment, the fund has been providing assistance, getting involved in solving the problems of Ukrainians. The fund plans to finance the treatment and rehabilitation of those injured and traumatized, to provide housing for them and their families. Creative educational projects for the public of the city are also relevant for BF "Fortechny".

PROJECT "VICTORY IS WHERE YOU ARE"

Ukraine is walking confidently towards its Victory, the price of which is freedom and life. Currently, the whole world is watching the Ukrainians bravely fighting for their right to exist. Due to the hostilities in the territory of Ukraine, many people are forced to leave their family and work, to defend the freedom of the state with arms in hand. The best of the best are currently in the front-line trenches, being killed and wounded. And it is you who can support the soldiers, help them withstand and survive.



PROJECT "HEAT IS WHERE YOU ARE"

Taking into account the consequences of the damage in Kharkiv, Chernihiv and Sumy regions and in view of the coming winter 2022, Charitable Foundation "Fortechnyi" launched a new initiative. The project "Heat is where you are" was initiated by the foundation to provide the establishments in the affected regions with heating devices - generators and heat units.





PROJECT "HOME IS WHERE YOU ARE"

Defenders of Ukraine and resettled professionals need to own comfortable homes. Fortechnyi brings home warmth, coziness, and a sense of happiness for these people. The foundation builds, buys, and repairs housing for them.



PROJECT "GOOD IS WHERE YOU ARE"

Because of the enemy aggression, millions of Ukrainians lost their homes, job, stable income, safe life, were forced to flee to a comparatively protected place and acquired the status of displaced persons. Having moved to temporary housing, most IDPs have to take care of their own families as well. CF "Fortechnyi" provides humanitarian aid to such destitute people.



AREAS OF FUND ACTIVITY

Where:

Chernihiv region, Chernihiv, Nizhin, and 17 hromadas, incl. Kyinska, Holmysnska, Sosnytska, etc. *Total population: 957,7 (2022).*

Beneficiary:

Healthcare facilities, educational institutions, sports and recreational facilities, preschool educational institutions, invincibility points.

What:

Heaters/convectors, generators, lights on solar panels + LED lanterns, cords, extension cords, refrigerant oil, electric cooker, sleeping bags, hats, screwdrivers, life-saving blankets, fleece blankets. *Total: 1,662 units.*

Where:

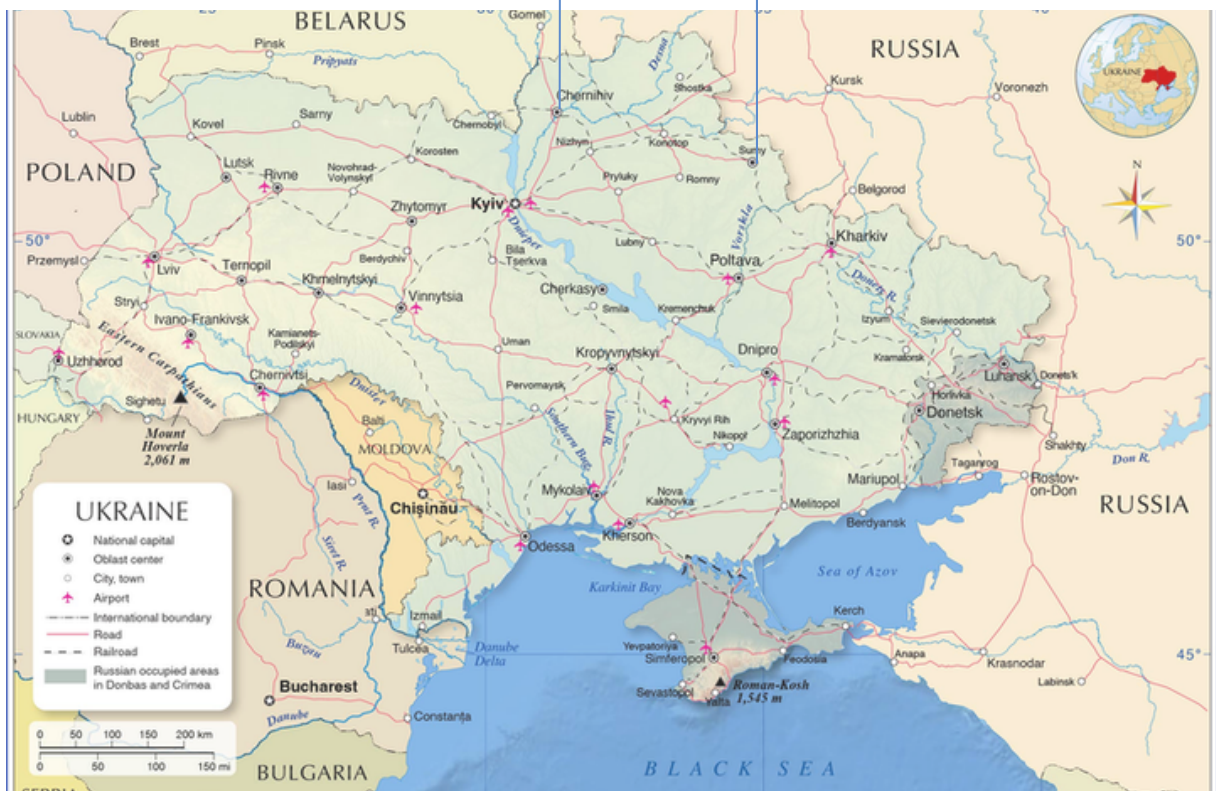
Sumy region, Sumy, and 6 hromadas, incl. Krasnopilska, Konotopska, Okhtyrska, etc. *Total population: 1034,4 (2022).*

Beneficiary:

Healthcare facilities, educational institutions, sports and recreational facilities, preschool educational institutions, invincibility points, utility companies.

What:

Heaters/convectors, generators, lights on solar panels + LED lanterns, cords, extension cords, refrigerant oil, electric cooker, sleeping bags, hats, screwdrivers, life-saving blankets, fleece blankets, wheelbarrow, charges for personal devices, engine oil, heating mat. *Total: 667 units.*





Where:

Kharkiv region, Kharkiv, and 12 hromadas, incl. Cyrkunivska, Zmiivska, Balaklyiska, etc. *Total population: 2596,3 (2022).*

Beneficiary:

Healthcare facilities, educational institutions, sports and recreational facilities, preschool educational institutions, invincibility points, utility companies.

What:

Heaters/convectors, generators, lights on solar panels + LED lanterns, cords, extension cords, refrigerant oil, electric cooker, sleeping bags, hats, screwdrivers, life-saving blankets, fleece blankets, wheelbarrow, charges for personal devices, engine oil, heating mat, T-shirts, LED lights.



BENEFICIARIES OF OUR ACTIVITY





FUND ACTIVITY

July 2022



Registration of organizational documents at the public authorities.

August 2022



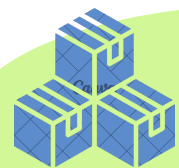
The transmission of Mercedes minivan for transporting personnel to the regional territorial center for recruitment and social support.

The discussion of the «Heroes of Kirovohrad region» project plan - one of the line of activity by CF "Fortechnyi"

Kitting and delivery of the food rations for IDP (internally displaced persons) in Sozonivka village (Velykoseverynivska amalgamated territorial community of Kropyvnytskyi region, Kirovohrad oblast)

Kitting and delivery of the food rations for IDP (internally displaced persons) in Pidhaitsi village (Velykoseverynivska amalgamated territorial community of Kropyvnytskyi region, Kirovohrad oblast)

September 2022



Kitting and delivery of the food rations for IDP (internally displaced persons) in Velyka Severynka village (Velykoseverynivska amalgamated territorial community of Kropyvnytskyi region, Kirovohrad oblast)

Kitting and delivery of the food rations for IDP (internally displaced persons) in Osytniazhka village (Novomyrhorodska amalgamated territorial community of Novomyrhorodskyi region, Kirovohrad oblast)



October 2022

Consideration of the requests for optional systems of heating and electricity provision from educational and medical institutions.

November 2022



The purchase of electric heaters for educational and medical institutions of the Kharkiv, Sumy, Chernihiv regions.

The negotiations concerning the cooperation with representatives of Electriciens sans frontières («Electricians without borders») – the international non-governmental charitable organization (France).

December 2022



The transmission of 200 electric heaters from «Ukratlantic» and Electriciens sans frontières to 11 medical institutions of the Sumy and Kharkiv regions.

New Year's greetings for the children of IDP families from Velykoseverynivska amalgamated territorial community.



January 2023

The purchase of 742 electric convectors.

The purchase of all-terrain vehicle Nissan Pathfinder for soldiers.

The delivery of electric and heat appliances from CO Electriciens sans frontières and CF «Fortechnyi» to medical and educational institutions of the Chernihiv region.

The purchase of 4-floor building consisting of 8 apartments in urban-type settlement Dobrovelychkivka with aim at handing it over to the local hospital.



February 2023



The delivery of electric and heat appliances to hospitals, schools, boarding schools, invincibility points and rehabilitations centers of the Chernihiv region.

The delivery of electric and heat appliances from CO Electriciens sans frontières and CF «Fortechnyi» to medical and educational institutions of the Sumy region.

The delivery of electric and heat appliances from CO Electriciens sans frontières and CF «Fortechnyi», supported by CO «Yedyne dzherelo» to Kharkiv Regional Childrens Clinical Hospital.

The delivery of electric and heat appliances from CO Electriciens sans frontières and CF «Fortechnyi», supported by CO «Yedyne dzherelo» to SI «Ukrainian Medical Center of Obstetrics, Gynecology and Reproduction of the Ministry of Health of Ukraine» (Kharkiv)

March 2023



The delivery of electric and heat appliances from CF «Fortechnyi», CO Electriciens sans frontières and the project «Sunrise» to hospitals and critical infrastructure objects of the Kharkiv region.

The conduction of the charitable auction.

April 2023



The conduction of the charitable all-Ukrainian photo competition «I am for you».



May 2023



The involvement of the students of Kropyvnytskyi building professional college with aim at painting the leftover small arms for the charitable auction.

The participation in preparing and organizing the Kyokushinkai Karate Championship of Ukraine. (19-20 May, 2023, Kropyvnytskyi).

June 2023



The preparation of the project-estimation documents on reconstruction works concerning the building in urban-type settlement Dobrovelyckivka.



July 2023

The delivery of electric and heat appliances from CO Electriciens sans frontières and CF «Fortechnyi» to Tsyrukunivska territorial community of the Kharkiv region.

The handover of the reconstruction works project concerning the building in urban-type settlement Dobrovelyckivka for the expertise.



OUR PARTNERS



Impera
real relax

sago



БЛАГОДІЙНИЙ ФОНД
**ЗБЕРЕЖЕМО
УКРАЇНЦІВ**



ONIX



PE «Astarta Group»

The main areas of the Company's activities are logistics business with the involvement of its own hopper railcars, wholesale and export of agricultural products.

Electriciens sans frontières

The international NGO that is fighting against inequalities of access to electricity and water throughout the world.

Sago Group

IT-company that specializes in professional website development, online projects and automation.

LLC «COD»

Polygraphic advertising and publishing center “KOD” offers large-format, digital, lithographic, operational print of polygraphic products.

Yedyne Dzherelo

The non-governmental organization is helping to develop self-organization in local communities and to create an effective system of local community members participation in the management of local affairs

Svoi

An organisation acting on a charitable basis with the mission of honouring the memory of Heroes of Ukraine and familiarization of the public with new street names in Kropyvnytskyi in their honour.

Charitable Foundation "Save Ukrainians"

Was initiated to help the Ukrainians suffering from the full-scale aggression of the Russian Federation, foundation's purpose is to be useful where it is most needed and to do everything possible to bring the Victory closer.

Impera



The company creates exclusive soft furnishings of various configurations for home and office interior.

LLC «Bud-Control»

The organization with a long-term work experience provides construction and installation services with applying modern technologies.

Sunrise

Works in Ukraine with organizations that raise awareness of the country's most pressing needs today, received support from individual donors from Europe, and the USA, and charitable organizations

TOTAL CHARGE

Exclusive importer of innovative energy-saving equipment, the main task of the company is strengthening the energy independence of the Ukrainians

Onix-Systems

One of the leading outsourcing companies, having united more than 300 of the best IT specialists – developers, designers, testers, managers, DevOps engineers, 3d modellers, marketing specialists; engaged in development and support of software, websites, Android and iOS applications.



FINANCIAL REPORT

The table below illustrates the financial activities of the Foundation for the period of July 2022 - July 2023.

Period / range	Assistance received		Assistance rendered		Balance	
	Amount, UAH	Quantity, un.	Amount, UAH	Quantity, un.	Amount, UAH	Quantity, un.
August 2022						
Product kits	40 224,54	93	40 224,54	93	---	---
September 2022						
Product kits	37 853,05	88	34 738,84	79	3 114,21	9
School supplies	7 672,59	38	7 672,59	38	---	---
December 2022						
Product kits	---	---	3 114,21	9	---	---
New Year's gifts	8 007,00	85	8 007,00	---	---	---
Heaters "Ukratlantic"	287 277,60	200	287 277,60	200	---	---
Portable charging station with solar panel	61 440,00	1	---	---	61 440,00	1
January 2023						
Convactor heaters "Fortechnyi"	233 351,53	742	132 085,78	420	101 265,77	322
Thermal imagers TS450	1 826 601,57	50	1 461 281,26	40	365 320,31	10
Battery for thermal imager	28 000,00	100	22 400,00	80	5 600,00	20
ESF equipment	22 259 908,77	2162	6 615 869,59	972	15 655 039,18	1190
February 2023						
Convactor heaters "Fortechnyi"	---	---	73 276,15	233	27 989,61	89
Thermal imagers TS450	---	---	365 320,31	10	---	---
Battery for thermal imager	---	---	5 600,00	20	---	---
Solid fuel stove	60 800,00	20	27 360,00	9	33 440,00	11
ESF equipment	---	---	13 985 805,18	1020	1 658 234,00	170



Period /range	Assistance received		Assistance rendered		Balance	
	Amount, UAH	Quantity, un.	Amount, UAH	Quantity, un.	Amount, UAH	Quantity, un.
March 2023						
<i>Convactor heaters "Fortechnyi"</i>	---	---	27 989,61	89	---	---
<i>Solid fuel stove</i>	54 000,00	20	33 440,00	11	54 000,00	20
<i>Electric cooker Klass</i>	51 200,00	40	---	---	51 200,00	40
<i>ESF equipment</i>	---	---	1 652 046,83	166	6 187,17	4
April 2023						
<i>Solid fuel stove</i>	---	---	54 000,00	20	---	---
<i>Gas stove</i>	46 012,00	40	---	---	46 012,00	40
<i>Electric cooker Klass</i>	---	---	51 200,00	40	---	---
<i>Snacks</i>	8 864,48	136	---	---	8 864,48	136
<i>ESF equipment</i>	1 972 731,77	765	---	---	1 978 918,94	769
May 2023						
<i>Donation</i>	65 000,00	---	---	---	---	---
<i>Drone DJI Matrice 130</i>	620 349,73	2	620 349,73	2	---	---
<i>Battery for drone</i>	133 841,08	12	133 841,08	12	---	---
<i>Gas stove</i>	---	---	---	---	46 012,00	40
<i>Snacks</i>	---	---	---	---	8 864,48	136
<i>ESF equipment</i>	447 059,35	5630	1 169 056,90	503	1 256 921,39	5896
<i>Sport goods</i>	42 670,24	307	42 670,24	307	---	---



Period /range	Assistance received		Assistance rendered		Balance	
	Amount, UAH	Quantity, un.	Amount, UAH	Quantity, un.	Amount, UAH	Quantity, un.
June 2023						
<i>Drone Autel Evo Max 4T</i>	413 225,18	2	413 225,18	2	---	---
<i>Gas stove</i>	---	---	---	---	46 012,00	40
<i>Snacks</i>	---	---	---	---	8 864,48	136
<i>ESF equipment</i>	---	---	---	---	1 256 921,39	5896
<i>Donation</i>	65 000,00	---	---	---	---	---
<i>Project-estimation document</i>	---	---	65 000,00	---	---	---
July 2023						
<i>Gas stove</i>	---	---	46 012,00	40	---	---
<i>Snacks</i>	---	---	8 864,48	136	---	---
<i>ESF equipment</i>	---	---	745 359,09	577	511 562,30	5319
<i>Battery for drone</i>	88 357,50	6	88 357,50	6	---	---
<i>Project-estimation document</i>	---	---	65 000, 00	---	---	---
Total amount for the period from 07/2022 to 07/2023						
	28 859 448,00	10 539	28 347 885,69	5220	511 562,31	5319